

\$7.3 billion in transportation investments

The Phase Two Investment Plan represents the next milestone in delivering the Mayors' 10-Year Vision for Metro Vancouver transit and transportation.

	Phase 2 Investments	Estimated cost
MAJOR PROJECTS	- Millennium Line Broadway Extension - Procurement starts: 2018 - Construction starts: 2020 - Target completion: 2025 - Surrey-Newton-Guildford Light Rail Transit Line - Procurement starts: 2018 - Construction starts: 2020 - Target completion: 2024 <i>*Reflects full project scope, including funding received through Phase 1</i> - Expo/Millennium Line Upgrades Program 203 new SkyTrain cars with more capacity for the Expo and Millennium Lines, including 108 expansion cars and 95 replacement cars - Station upgrades - Construction of upgrades to Burrard and Brentwood stations - Design of future upgrades to stations, including Columbia, Edmonds, and Stadium-Chinatown - Vehicle storage and maintenance capacity expansion - Power and systems upgrades	\$2.83 B* \$1.65 B* \$1.3 B
RAIL OPERATING	- Increase Expo and Millennium Line service during rush hours, mid-day, and weekends starting in 2019 - Increase Canada Line service during rush hours, evenings, and weekends starting in 2020 - Operate the Millennium Line Broadway Extension - Operate the Surrey-Newton-Guildford Light Rail Line	\$495 M
FUTURE PROJECTS	- Project development and early works for the Surrey-Langley Line - Planning for a potential Burnaby Mountain Gondola - Planning for rapid transit to UBC Point Grey campus	\$36 M
BUS CAPITAL	151 new buses, as well as replacement buses for existing fleet - Transit priority projects and enhanced passenger amenities along bus routes, including new B-Lines	\$530 M

	• New bus depot, as well as capacity expansion at existing bus depots	
BUS OPERATING	• Increase bus service by 8% across the region in 2020 and 2021 ○ Improve service on up to 75 different bus routes that carry over 350,000 passengers across the region every day ○ Provide new bus service to the following communities: ▪ North Vancouver – Harbourside ▪ Surrey – 68th Avenue Crosstown (Scottsdale to Sullivan), East Fraser Heights ▪ Vancouver – East Fraser Lands (River District) ○ Implement two new B-Lines by 2021: ▪ Richmond to Expo Line ▪ Scott Road (120th Street) ○ Extend last SeaBus sailing out of Waterfront Station by 10 minutes to meet the last Canada Line train • Increase HandyDART service by 7% over 2020 and 2021	\$360 M
ROAD CAPITAL	• Upgrades to the Major Road Network, including funding to municipalities in 2020 and 2021 for seismic retrofits, and minor capital upgrades	\$75 M
WALKING AND CYCLING CAPITAL	• Upgrades to pedestrian and cycling infrastructure, including funding to municipalities from 2020 to 2021 • Upgrades to TransLink-owned cycling infrastructure	\$50 M